

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 6555

BILL NUMBER: HB 1321

NOTE PREPARED: Jan 9, 2006

BILL AMENDED:

SUBJECT: Administration and Funding of Human Services.

FIRST AUTHOR: Rep. Pelath

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
DEDICATED
FEDERAL

IMPACT: Pending

Summary of Legislation: This bill requires intake and eligibility determinations for certain services and programs administered or supervised by the Division of Family Resources to be performed by merit employees employed in the county office of the county in which the individuals receiving the services principally reside. The bill changes the budget procedure for the county Family and Children's Fund and the County Children's Psychiatric Residential Treatment Services Fund to: (1) permit a county fiscal body to reduce a proposed budget and levy to the advisory expenditure limit established for the county; and (2) require the Department of Child Services to document the need for any expenditure that exceeds the county's advisory expenditure limit.

Effective Date: July 1, 2006.

Explanation of State Expenditures: *As of the above date, the fiscal analysis of this bill has not been completed. Please contact the Office of Fiscal and Management Analysis for an update of this fiscal impact statement.*

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected:

Local Agencies Affected:

Information Sources:

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